

**Mountain Valley Developmental Services**  
**EARLY INTERVENTION**  
**Statement of Activity**  
**For the Twelve Months Ending Friday, June 30, 2017**

	12 Months Ended June, 2017
<b>REVENUE</b>	
<b>OTHER STATE REVENUE</b>	
PART C REVENUE	\$ 66,390
INFANT TRUST REVENUE	466,609
GRANTS AND OTHER	13,454
TOTAL STATE	<u>546,453</u> *
<b>EXPENSES</b>	
STAFFING	53,093
PROFESSIONAL FEES	516,064
PROGRAM EXPENSES	9,571
TOTAL EXPENSES	<u>578,728</u>
NET INCOME (LOSS)	<u><u>(32,275)</u></u>

\*June A/R payment from the State has not been remitted.