

MOUNTAIN VALLEY DEVELOPMENTAL SERVICES

FAMILY SUPPORT SERVICES PROGRAM ANNUAL PLAN AND REPORT July 2018

Family Support Council:

Within the last year, the members of the FSC provided direction, assistance, and recommendations to MVDS about: the content of this plan; reimbursement limitations on allowable expenditures such as mileage, food, and lodging; consideration of reimbursable services/items that are not specifically part of the FSSP statute and/or were not previously approved by the Council; consideration for prioritizing participants who score LOW on the their Most in Need Indicator; reviewing and modifying FSSP policies; and the development of this Annual Plan.

The FSC also monitored the implementation of services and supports of the FSSP by: reviewing the categories and types of direct services most frequently utilized; discussing public outreach activities; reviewing MVDS' public awareness plan; and regular review of actual budget status.

The Family Support Services Program:

The number and characteristics of participants served is as follows:

There have been 66 (57 received funding) participants in our FSSP this year. Of these, 52% are of Anglo or Other heritage and 48% are of Latino heritage. These numbers are consistent with the demographics of our services delivery areas.

A list of supports is included within each approval letter sent to families. Service Coordinators direct families to other services as appropriate and distribute the Family Resource Manual as a means to inform families and community partners of resources.

Report on Prior Fiscal Year Activities:

Program Evaluation Outcomes

FSC was updated throughout year about the provision of supports and services through FSSP. FSC monitored the types of services/items funded, and the types of requests made by families. Based on the participation by families utilizing funds, the FSC determines satisfaction with the program.

Total Amount of Direct Service Dollars Spent by Service Category

Total by Service Code - July 2017 Thru June 2018

FSSP: Assistive Technology	\$14,537
FSSP: Family Related Service	\$5,350
FSSP: Home Modification Service	\$5,611
FSSP: Medical & Dental Services	\$19,458
FSSP: Other Individual Services	\$11,023
FSSP: Professional Service	\$10,720
FSSP: Respite Care Service	\$ 61,317
FSSP: Transportation Services	\$ 20,310
	\$ 148,326

Total by Category - July 2017 Thru June 2018

Extended Support	\$38,357
Special Reserve	\$109,969
	\$148,326

Detailed Expense Report for "Program Expense" Category

N/A

Describe How Annual Plan was Distributed

This was not a requirement of prior years, therefore the Plan was not distributed. However, each year, our Annual Plan was sent to HCPF with the Annual CCB Application. Moving forward, the Annual Plan will be posted on our website.

Plan for Upcoming Fiscal Year Activities:

Outreach and Public Awareness Efforts

Posting of program information and Annual Plan on website; participation in local vendor fairs; discussions with participants in non-waiver programs; distribution of brochures; presentations to groups

Description of Anticipated Projects/Activities Paid Through "Program Expense" Dollars

N/A

Goals with Measureable Outcomes for Improvements (if necessary):

Establishment of new FSSP Coordinator- measured by the appointment of a new Coordinator.

Policy Updates:

Update "Funding Procedures" policy to accurately address expense percentages of each funding category.

Deborah B. Hodge

FSC Chairperson

10-10-18

Date

Jana Sims

FSSP Coordinator

10-10-18

Date

