

MOUNTAIN VALLEY DEVELOPMENTAL SERVICES

FAMILY SUPPORT SERVICES PROGRAM ANNUAL PLAN AND REPORT July 2019

Section I- Plans to Spend Funds in Current Year

Describe How Annual Plan was Distributed:

Our Annual Plan was sent to HCPF with the Annual CCB Application and it was posted on our website.

Outreach and Public Awareness Efforts:

We are planning to conduct the following outreach and public awareness activities- Posting of program information and Annual Plan on website; participation in local vendor fairs; discussions with participants in non-waiver programs; distribution of brochures; presentations to groups; inclusion of information about FSSP within our public radio sponsorships; and representation by Council members to a variety of community members.

Description of Anticipated Projects/Activities Paid Through "Program Expense" Dollars:

N/A. We do not intend to utilize Program Expense dollars.

Goals with Measureable Outcomes for Improvements (if necessary):

Increase attendance and representation at Council meetings.

Policy Updates:

Executive Director completed policy updates in FY 19-20.

Section II- Manner in Which Funds Were Spent in Prior Year

Program Evaluation Outcomes:

FSC was updated throughout year about the provision of supports and services through FSSP. FSC monitored the types of services/items funded, and the types of requests made by families. Based on the participation by families utilizing funds, the FSC determines satisfaction with the program.

Information for family satisfaction will be gathered during public forum meetings that will be held in the late winter/early spring.

Total Amount of Direct Service Dollars Spent by Service Category

Total by Service Code - July 2019 Thru June 2020

FSSP: Assistive Technology	\$ 31,860
FSSP: Home Modification Service	\$ 1,950
FSSP: Medical & Dental Services	\$ 17,167
FSSP: Parent & Sibling Support	\$ 0
FSSP: Other Individual Services	\$ 6,031
FSSP: Professional Service	\$ 18,604
FSSP: Respite Care Service	\$ 70,480
FSSP: Transportation Services	\$ 8,469
	\$ 154,561

Detailed Expense Report for "Program Expense" Category

N/A

The Number of Participants Served and the Number of Participants Waitlisted:

There were 83 participants served through our FSSP during the fiscal year 2019-2020.

FSC Chairperson _____ Date

FSSP Council Member _____ Date

FSSP Council Member _____ Date

FSSP Council Member _____ Date

FSSP Council Member

Date

FSSP Council Coordinator

Date

MVDS Executive Director

Date