
MOUNTAIN VALLEY DEVELOPMENTAL SERVICES

FAMILY SUPPORT SERVICES PROGRAM ANNUAL PLAN AND REPORT June 22, 2022

Section I- Plans to Spend Funds in Current Year

Describe How Annual Plan was Distributed:

Our Annual Plan was sent to HCPF with the Annual CCB Application and it was posted on our website.

Outreach and Public Awareness Efforts:

We are planning to conduct the following outreach and public awareness activities- Posting of program information and Annual Plan on website; participation in local vendor fairs; discussions with participants in non-waiver programs; distribution of brochures; presentations to groups; inclusion of information about FSSP within our public radio sponsorships; and representation by Council members to a variety of community members.

Description of Anticipated Projects/Activities Paid Through "Program Expense" Dollars:

N/A. We do not intend to utilize Program Expense dollars.

Goals with Measureable Outcomes for Improvements (if necessary):

Increase attendance and representation at Council meetings.

Policy Updates:

Executive Director completed policy updates in FY 19-20.

Section II- Manner in Which Funds Were Spent in Prior Year

Program Evaluation Outcomes:

FSC was updated throughout year about the provision of supports and services through FSSP. FSC monitored the types of services/items funded, and the types of requests made by families. Based on the participation by families utilizing funds, the FSC determines satisfaction with the program.

A formal satisfaction survey was conducted in early 2022 to gauge the satisfaction of families participating in the program. Overall the responses were positive expressions of appreciation for the responsiveness and helpfulness of MVDS employees. Also reported in a positive light were that families had choices in what they used the money to purchase and that the services were helpful. On the negative side, families indicated the low amount of funding available, not having enough clarity in how they could spend the money, and timeliness of reimbursement.

Total Amount of Direct Service Dollars Spent by Service Category

Total by Service Code - July 2019 Thru June 2020

FSSP: Assistive Technology	\$ 34,711.03
FSSP: Home Modification Service	\$ 2,345.00
FSSP: Medical & Dental Services	\$ 9,418.86
FSSP: Parent & Sibling Support	\$ 173.00
FSSP: Other Individual Services	\$ 10,401.18
FSSP: Professional Service	\$ 14,677.93
FSSP: Respite Care Service	\$ 50,390.23
FSSP: Transportation Services	\$ 5,743.57
	\$ 127,860.80

Detailed Expense Report for "Program Expense" Category

N/A

The Number of Participants Served and the Number of Participants Waitlisted:

There were 95 participants served through our FSSP during the fiscal year 2021-2022.

Deborah Hardaker – unable to obtain signature due to COVID-19 pandemic, verbal consent received 6/22/2022

FSC Chairperson

Date

Jill Pidcock - unable to obtain signature due to COVID-19 pandemic, verbal consent received 6/22/2022

FSSP Council Member

Date

Matt Harrington - unable to obtain signature due to COVID-19 pandemic, verbal consent received 6/22/2022

FSSP Council Member

Date

FSSP Council Member

Date

J. Abbott

6/24/22

FSSP Council Coordinator

Date

Jana Pinos

6/24/22

MVDS Executive Director

Date